

Complete Care Sponsorship

Dog Sponsorship

Teaching Labor (60 weeks for 10 hrs. per week at \$18 per hr.)	\$10,800
Care Labor (60 weeks at 9 hrs. per week at \$15 per hr.)	\$8,100
Food (1.5 lbs per dog per day at \$1.00 per lb.)	\$600
Teaching Equipment	\$200
<u>Veterinary Costs</u>	<u>\$400</u>
Total	\$20,100

Routine Camp Expenses

Food (lunches for 9 days and dinner for 3 nights)	\$300
Labor (13 days, \$15/hour, for 8 hours)	\$1,560
Printing costs (manuals, etc.)	\$100
Equipment/supplies (send home – harnesses, medication, etc.)	\$300
Travel (roundtrip for recipient and caregiver)	\$1,200
Hotel (12 nights, \$130/night)	\$1,565
Miscellaneous (emergency costs, birthdays, medical needs)	\$475
<u>Routine camp expenses</u> (gas, snacks, graduation)	<u>\$2,500</u>
Total	\$8,000

After Care Expense Break Down

Annual Office Exam	\$335
Annual Trifexis and Preventic Collars	\$170
Dog Food (\$50 per Bag x 8 Bags Annually)	\$400
Dental Exam	\$300
<u>Retainer for Catastrophic Care or Chronic Medication</u>	<u>\$280</u>
Total (2 Years of Coverage)	\$2,970

Total Care Sponsorship
\$31,070

Complete Care Sponsorship for 5 Recipients in 2016
\$155,350